

	2025	2026	2027	2028	2029
Projected Revenue	\$243,744	\$208,012	\$208,012	\$208,012	\$208,012
Projected Expenses	\$207,877	\$195,133	\$194,448	\$198,263	\$197,097
Carry-over Cash	\$2,729	\$0	\$0	\$0	\$0
Net Gain or Loss	\$38,596	\$12,878	\$13,564	\$9,749	\$10,915

**Projected Revenue and Expenses
Budget Years 2025-2029**

